

Bonsall Parish Council - 26/27 Budget

Budget 26/27

Salaries

1 Clerk's & RFO's salary - Gross	12,400	12 mths	£	1,033.33
2 Churchyard maintenance wages - Gross	2,500	155 hrs	£	16.10
3 Churchyard maintenance materials & expenses	100			
4 Lengthsmens wages - Gross	4,200	261 hrs	£	16.10
5 Lengthsmens - materials & expenses	300			
6 PAYE to HMRC				

19,500

General

7 External audit fee	300
8 Bank charges	200
9 Mobile phone & admin expenses	500
10 Miscellaneous	50
11 Electricity at the cross and park	400
12 Green bin fee	55
13 Insurances	1,200
14 Subscriptions & membership	450
15 Machinery servicing & equipment	600
16 Catering Equipment	0
17 Village hall rent	200
18 Website fees	400
19 Plants and Christmas trees	350
20 Signs and hardware	150
21 Grit supplies	400
22 Tree surveys	1,000
23 Park bench	0
24 Toilet cleaning	1,600
25 Grants, donations & wreaths	400
26 Arboriculture - Tree work	5,000
27 Defibrillators & maintenance	250
28 The Cross - survey	500
29 The Cross - repairs	500
30 Rent park area	800
31 Grass cutting in park	2,000
32 Play Area	1,000
33 Funding for new projects	0

37,805
